



# Simplex Castings Ltd.

Office : 32, Shivnath Complex, G.E. Road, Supela, Bhilai - 490 023 (C.G.) India  
 Phone : +91-788-2290483 / 2290484 / 2290485 Fax : +91-788-2285664  
 E - mail : sclho@simplexcastings.com website : www.simplexcastings.com



## Unaudited Financial Results for the Quarter ended 30th June, 2013

(Rs. In Lakhs)

Particulars	Quarter Ended		Preceding qtr.	
	30.06.2013 Unaudited	30.06.2012 Unaudited	31.03.2013 (Audited)	31.03.2013 (Audited)
<b>1. Income from Operations</b>				
(a) Net Salcs/income from operations (Net of excise duty)	3790.21	5644.47	4406.45	20314.36
(b) Other Operating Income	--	--	--	--
<b>Total Income from Operations (net)</b>	<b>3790.21</b>	<b>5644.47</b>	<b>4406.45</b>	<b>20314.36</b>
<b>2. Expenses</b>				
(a) Cost of raw materials consumed	2087.55	3209.39	2241.92	11167.53
(b) Purchase of stock-in-trade	--	--	--	--
(c) Changes in inventories of finished goods, work in progress & stock-in-trade	-83.1	67.89	-288.62	25.13
(d) Employee benefit Expenses	312.46	349.92	482.88	1616.2
(e) Depreciation & Amortisation expense	136.25	131.75	203.47	598.72
(f) Other expenses	1015.61	1199.73	1156.78	4766.52
(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	--	--	--	--
<b>Total expenses</b>	<b>3468.77</b>	<b>4958.68</b>	<b>3796.43</b>	<b>18174.10</b>
<b>3. Profit from operations before Other Income, finance costs and exceptional Items</b>	<b>321.44</b>	<b>685.79</b>	<b>610.02</b>	<b>2140.26</b>
<b>4. Other Income</b>	<b>96.63</b>	<b>24.67</b>	<b>16.18</b>	<b>132.13</b>
<b>5. Profit from ordinary activities before finance costs and Exceptional Items</b>	<b>418.07</b>	<b>710.46</b>	<b>626.20</b>	<b>2272.39</b>
<b>6. Finance Costs</b>	<b>321.72</b>	<b>309.96</b>	<b>549.81</b>	<b>1541.62</b>
<b>7. Profit from ordinary activities after finance costs but before Exceptional Items</b>	<b>96.35</b>	<b>400.50</b>	<b>76.39</b>	<b>730.77</b>
<b>8. Exceptional items</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>9. Profit / Loss from ordinary activities before tax</b>	<b>96.35</b>	<b>400.50</b>	<b>76.39</b>	<b>730.77</b>
<b>10. Tax expense</b>	<b>25.00</b>	<b>117.00</b>	<b>20.23</b>	<b>235.23</b>
<b>11. Net Profit / Loss from ordinary activities after tax</b>	<b>71.35</b>	<b>283.50</b>	<b>56.16</b>	<b>495.54</b>
<b>12. Extraordinary Items (net of tax expense Rs. )</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>13. Net Profit(+)/ Loss(-) for the period</b>	<b>71.35</b>	<b>283.50</b>	<b>56.16</b>	<b>495.54</b>
<b>14. Share of profit of associates</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>15. Minority Interest</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>

OFFICE	ADDRESS	PHONE	FAX	E-mail
REGD. OFF	: 601/602 A, FAIRLINK CENTER, OFF ANDHERI LINK ROAD ANDHERI, (W), MUMBAI - 53	40034768	022-40034768	sclmumbai@simplexcastings.com
BHILAI (Works)	: 5, INDUSTRIAL ESTATE, BHILAI - 490 026 (C.G.) INDIA	2283031	0788-2287032	sclbhilai@simplexcastings.com
KOLKATA	: 119, PARK STREET, WHITE HOUSE, 4th FLOOR KOLKATA - 700 016 (W.B.) INDIA	65504505	033-22493251	sefwproj@simplexcastings.com
SP. Casting Div.	: URLA INDUSTRIAL ESTATE, RAIPUR - 493221 (C.G.) INDIA	2323483	0771-2323805	sclurla@simplexcastings.com
RAJNANDGAON	: 223/2, 224 INDUSTRIAL ESTATE, TEDESARA, RAJNANDGAON - 491443 (C.G.) INDIA	9203901697	07744-220972	scltedesara@simplexcastings.com



# Simplex Castings Ltd.

Office : 32, Shivnath Complex, G.E. Road, Supela, Bhilai - 490 023 (C.G.) India  
 Phone : +91-788-2290483 / 2290484 / 2290485 Fax : +91-788-2285664  
 E - mail : sclho@simplexcastings.com website : www.simplexcastings.com



16. Net Profit after taxes, minority interests and share of profit of associates	71.35	283.50	56.16	495.54
17. Paid-up equity share capital	598.42	598.42	598.42	598.42
(Face Value of the Share shall be indicated)	10.00	10.00	10.00	10.00
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	--	--	--	6898.39
19.i <b>Earnings Per Share</b> (before Extraordinary items) (of Rs. /- each)(not annualised):				
a) Basic	1.19	4.74	0.94	8.28
b) Diluted	1.19	4.74	0.94	8.28
19.ii <b>Earnings Per Share</b> (after Extraordinary items) (of Rs. /- each)(not annualised):				
a) Basic	1.19	4.74	0.94	8.28
b) Diluted	1.19	4.74	0.94	8.28
<b>A PARTICULARS OF SHAREHOLDING</b>				
<b>1. Public Shareholding</b>				
- No. of shares	2536164	2657385	2539964	2539964
- Percentage of shareholding	42.38%	44.41%	42.44%	42.44%
<b>2. Promoters and promoter group Shareholding **</b>				
<b>a) Pledged/Encumbered</b>				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)				
<b>b) Non-encumbered</b>				
- Number of Shares	3448036	3326815	3444236	3444236
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	57.62%	55.59%	57.56%	57.56%
<b>B INVESTORS COMPLAINTS</b>				
<b>Particulars</b>	<b>3 months ended (30/06/2013)</b>			
Pending at the beginning of the quarter	3			
Received during the quarter	0			
Disposed of during the quarter	3			
Remain unresolved at the end of the quarter	0			

1. The above results were reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 27th July, 2013.

2. Previous year's figure has been rearranged/regrouped wherever necessary.

3. The company has only one business i.e. Castings, hence 'Segment Reporting' as defined in 'Accounting Standard 17' is not applicable.

Date: 27-07-2013

Place: Mumbai

For Simplex Castings Ltd.

  
Chairman

OFFICE	ADDRESS	PHONE	FAX	E-mail
REGD. OFF	: 601/602 A, FAIRLINK CENTER, OFF ANDHERI LINK ROAD ANDHERI, (W), MUMBAI - 53	40034768	022-40034768	sclmumbai@simplexcastings.com
BHILAI (Works)	: 5, INDUSTRIAL ESTATE, BHILAI - 490 026 (C.G.) INDIA	2283031	0788-2282032	sclbhilai@simplexcastings.com
KOLKATA	: 119, PARK STREET, WHITE HOUSE, 4th FLOOR KOLKATA - 700 016 (W.B.) INDIA	65504505	033-22493251	sefwproj@simplexcastings.com
SP. Casting. Div.	: URLA INDUSTRIAL ESTATE, RAIPUR - 493221 (C.G.) INDIA	2323483	0771-2323805	sclurla@simplexcastings.com
RAJNANDGAON	: 223/2, 224 INDUSTRIAL ESTATE, TEDESARA, RAJNANDGAON - 491443 (C.G.) INDIA	9203901697	07744-220972	scltodesara@simplexcastings.com